2021 Tucker Free Linary Budget IN 2020 2021 Tucker Free Linary Budget SERVICES PERSONNEL EXPENSES \$ 199,076.09 \$ 201,648.44 \$ 195,386.16 6-2000 Library - Wages \$ 159,670.00 \$ 158,789.00 \$ 153,756.00 Library - Benefit: Health Insurance (Confirmed) \$ 15,840.00 \$ 17,878.30 \$ 17,878.30 Library - Benefit: Disability (short & long) \$ 831.84 \$ 11,944.02 \$ 11,944.02 Library - Netwernent (11.17% of Eligible Wages) \$ 8,387.99 \$ 9,333.14 \$ 9,333.14 Library - Netwernent (11.17% of Eligible Wages) \$ 8,387.99 \$ 2,375.00 \$ 2,375.00 6-2020 Library - Netwernent (11.17% of Eligible Wages) \$ 8,387.99 \$ 9,333.14 \$ 9,333.14 6-2020 Library - Staff Development \$ 800.00 \$ 100.00 \$ 000.00 \$ molessite workers for criminal Background Checks 6-2030 Library Acquisition - Books \$ 1,750.00 \$ 14,000.00 \$ 16,000.00 \$ 1000.00 \$ 14,000.00 \$ 14,280.00 6-3010 Library Acquisitions - Audio Books \$ 1,750.00 \$ 14,000.00 \$ 10,000.00 \$ 14,280.00 <t< th=""><th colspan="2" rowspan="2">2021 Tucker Free Library Budget</th><th colspan="2" rowspan="2">APPROPRIATED IN 2020</th><th colspan="2" rowspan="2">2021 TRUSTEE BUDGET</th><th>В</th><th>OS REDUCED</th><th rowspan="2"></th></t<>	2021 Tucker Free Library Budget		APPROPRIATED IN 2020		2021 TRUSTEE BUDGET		В	OS REDUCED	
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6-4010 Library General Maintenance Blding Repairs \$ 3,900.00 \$ 3,900.00 \$ 3,900.00									
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6-4020 Library Utilities (Total - Heating Cil) S 0 501 80 S 7 581 80 S 7 581 80			Ş	,	•			,	
	6-4020	Library Utilities (Total - Heating Oil)	\$	9,591.80	•	7,581.80		7,581.80	
Library Utilities - Heating Oil 1800 gals @ \$1.899per gal \$ 4,408.20 \$ 3,418.20 \$ 3,418.20		Library Utilities - Heating Oil 1800 gals @ \$1.899per gal	\$	4,408.20	\$	3,418.20	Ş	3,418.20	
Represents a decrease in material supplies based on an average decrease in acquisitions									
6-4030 Library Blding Maintenance Supplies \$ 4,500.00 \$ 4,500.00 \$ 3,375.00 budget of 25%			\$	4,500.00				,	budget of 25%
6-4035 COVID Related Expenses \$ 1,000.00 \$ 1,000.00						,		,	
TECHNOLOGY MANAGEMENT EXPENSES \$ 3,000.00 \$ 500.00 \$ 500.00									
6-5010 Library Tech Maintenance \$ 500.00 \$ 500.00 \$ 500.00	6-5010	•	\$		•	500.00	\$	500.00	
6-5020 Library Equipment \$ 2,500.00 \$ - \$ -	6-5020	Library Equipment	\$				'	-	
PROGRAM EXPENSES \$ 5,940.00 \$ 4,256.00 \$ 4,006.00	PROGRAM	A EXPENSES	\$	5,940.00	\$	4,256.00	\$	4,006.00	
6-600 Library Program - Contracted Services \$ 3,940.00 \$ 4,006.00 \$ 4,006.00 CAN'T CHANGE THESE AT ALL	6-6000	Library Program - Contracted Services	\$		· ·		\$	4,006.00	CAN'T CHANGE THESE AT ALL
Apollo (Set by vendor, can't be changed) \$ 1,950.00 \$ 1,950.00		Apollo (Set by vendor, can't be changed)	\$	1,950.00	\$	1,950.00			
NHDB ebook/audiobook fee/magazine (Set by NHDB Consortium, can't be changed) \$ 1,890.00 \$ 1,956.00	NHD	B ebook/audiobook fee/magazine (Set by NHDB Consortium, can't be changed)	\$	1,890.00	\$	1,956.00			
Website \$ 100.00		Website	\$	100.00					
6-6010 Library Program - Speakers & Supplies \$ 2,000.00 \$ 250.00 \$ - 100% decrease	6-6010	Library Program - Speakers & Supplies	\$	2,000.00	\$	25 <mark>0.00</mark>	\$	-	100% decrease
TOTAL LIBRARY OPERATIONS BUDGET \$ 260,566.09 \$ 261,654.44 \$ 247,917.16 TOTAL OPERATIONS BUDGET-PERSONNEL EXPENSES = \$53,366	TOTAL LIB	RARY OPERATIONS BUDGET	\$	260,566.09	\$	261,654.44	\$	247,917.16	TOTAL OPERATIONS BUDGET-PERSONNEL EXPENSES = \$53,366
LIBRARY REVENUE PROJECTIONS \$ 31,187.00 \$ 30,000.00 \$ 30,819.89 Town Trust Fund =\$11,062.49 + TDBank Fund = \$19757.40	LIBRARY REVENUE PROJECTIONS		\$	31,187.00	\$	30,000.00	\$	30,819.89	Town Trust Fund =\$11,062.49 + TDBank Fund = ~ \$19757.40
TOTAL PERSONNEL & OPERATIONAL APPROPRIATION \$ 229,379.09 \$ 231,654.44 \$ 217,097.27 TOWN APPROPRIATION AMOUNT FOR 2021 \$217,654 a difference of \$557.00	TOTAL PERSONNEL & OPERATIONAL APPROPRIATION		\$	229,379.09	\$	231,654.44	\$	217,097.27	TOWN APPROPRIATION AMOUNT FOR 2021 \$217,654 a difference of \$557.00
CHANGE OVER 2020 BUDGET \$ - \$ 2,275.35	CHANGE (OVER 2020 BUDGET	\$		\$	2,275.35			