

Tucker Free Library Project Updates, Future Projects, Statistics, Cost Comparisons, Donations

CONCERN	2012 Projects Completed	COST
Infrastructure	2 additional electric and CAT5 outlets added to Main Floor	\$742.20
	1 additional CAT5 outlet added in lower level	
Technology	Enhanced WiFi in lower level adding 2 routers	\$213.00
Safety	Replaced and upgraded fire protection components	\$336.00
Accessibility	Shelving on north wall of J-Room restored. Dead-end shelving on east wall removed. Wall was spackled, sanded and painted by staff.	\$168.95
	New display shelves installed in J-Room.	\$256.03
Preservation	Stained glass window removed and restored.	\$1,100.00
Exterior	All white trim was scrapped down to wood, primed, and then painted by Jon	\$11,500.00
Maintenance	Routon	
CONCERN	Future Projects	EST. COST
Safety	Purchase emergency exit door for J-Room	\$1,800.00
	Installation of emergency exit door for J-Room	Y-T-B-D
Security	Enhancement of video surveillance system	\$14,000.00
Roofing	Current roof is nearing the end of warranty period therefore lifespan (installed in 1987 & 1994)	Y-T-B-D

Circulation	Statistic
Books checked out	30,981
Downloadable Books	2,984
ILL Requests made OF TFL	695*
ILL Requests made FOR TFL	428
TOTAL	34,393

* This number is included in the total Books checked out

** This total does not include wireless users

Online Utilization	
Ebscohost	1,364
Ebsco Online Newstand	1,112
Internet Use**	2,721
TOTAL	5,197

YEAR	Cost for downloadable content	Number of Tucker Free Library Downloadable Circulations	Cost per Circulation
2008	\$500	759	1.32
2009	\$550	1090	.50
2010	\$550	1327	.41
2011	\$700	1819	.38
2012	\$875	3018	.29

Material Type	Added	Discarded
Adult	807	2,084
Early Readers	147	7
Middle Readers	191	259
Teen Readers	191	338
Audio Materials	74	124
Video Materials	139	65

Category	Patrons	Circulation
Total patrons	3,617	
New patrons 2012	184	
Adult Residents	2,206	23,450
Home Delivery	1	30
Interlibrary Loan	205	695
Juvenile Residents	953	4,816
NEC Staff	6	72
NEC Students	22	177
NEC Students/Residents	11	220
Non-Residents	4	224
Provisional	13	38
SAU 24 Full Time Staff/Non-Resident	16	46
Henniker Town Employees/Non-Resident	1	0
Tucker Free Staff	7	1,239
TOTAL		31,007

RANKING IN COMPARISON TO 190 OTHER NH LIBRARIES		
Overall Ranking	41 st	3,018 downloads
Overall Ebooks	38 th	1,686 downloads
Kindle Ebooks	38 th	879 downloads
EPub Ebooks	38 th	799 downloads
Open Epub	43 rd	8 downloads
Overall AUDIO	43 rd	1,410 downloads
Windows Media AUDIO	47 th	858 downloads
Apple Media AUDIO	39 th	473 downloads

LIBRARY SERVICE	SERVICE COST	BASED ON...	TFL USE	VALUE TO HENNIKER
Books – Adult Collection	\$27.00	Amazon average price	10,445	\$282,015
Books – Early Readers	\$20.00	Amazon average price	7,574	\$151,480
Books – Middle Readers	\$20.00	Amazon average price	2,180	\$ 43,600
Books – Teen Readers	\$20.00	Amazon average price	2,173	\$ 43,460
Magazines Borrowed	\$ 3.50	Average NEWSTAND	1,948	\$ 6,818
Movies – Adult Collection	\$22.00	Average Purchase Price	3,278	\$ 72,116
Movies – Early Readers	\$22.00	Average Purchase Price	937	\$ 20,614
Movies – Middle Readers	\$22.00	Average Purchase Price	1,063	\$ 23,386
Audio Books – Adult Collection	\$80.00	Average Unabridged Price	1,277	\$102,160
Downloadable Collection	\$80.00	Average Unabridged Price	2,984	\$238,720
Audio Books – Early Readers	\$80.00	Average Unabridged Price	54	\$ 4,320
Audio Books – Middle Readers	\$80.00	Average Unabridged Price	47	\$ 3,760
Interlibrary Loans	\$30.00	Amazon average price + shipping	428	\$ 12,840
Movie Attendance	\$10.00	Adult admission to museum	5,278	\$ 52,780
Children’s Program Attendance	\$ 6.00	Child’s admission to museum	1,131	\$ 6,786
Number of Computer Users	\$45.00	Monthly cost for home internet	2,721	\$122,445
Hours of Computer Use	\$12.00	FEDEX/Kinkos price per hour	13,468	\$161,616
TOTAL				\$1,348,916.00
Appropriation 2012				\$ 190,804.00
Value/Appropriation 2012				\$ 7.07

Donations in 2012	For
Ellen Chase-Lucard	Honor of Marc Lucard
Martha Nemiccolo	Mary Kjellman Fund
Alicia & David MacLeay	Mary Kjellman Fund
Phil and Donna Richardson	General Fund
Jane Anderson	General Fund
Anne Sayce	Friends of the Tucker Free Library
Henniker Rotary Club	Walter K. Robinson Fund
Helen Holmes	Francis O. Holmes Fund
Rodney and Carolyn Patenaude	Robert Fitch Fund
John Echternach & Judi Englander	General Fund
Peter & Rebecca Josephson	General Fund
The countless people who add money to the donation boxes at the circulation desks!	