## Tucker Free Library Circulation Statistics and Treasurer's Report

| Circulation |  |  | Database Utilization |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Books checked out at Tucker Free Library | 31,691 |  | SITE | SESSIONS | SEARCHES | FULL TEXT |
|  |  |  |  |  |  |  |
| Downloadable Books | 1,776 |  | Ebscohost | 438 | 1062 | 855 |
| ILL Requests Made OF Tucker | 677 |  | Online Newsstand |  |  | 749** |
| Free Library * |  |  |  |  |  |  |
| ILL Requests Made FOR | 448 |  | Internet Use | 2705 |  |  |
| Tucker Free Library |  |  |  |  |  |  |
| TOTAL | 33,915 |  |  |  |  |  |
| TOTAL PATRONS: 3320 | Patrons added in 2011: | 181 | Non-Resident | atrons (Pay | 2 |  |

*This number is included in the Books Checked out total
** This number does not include wireless users

| Circulation by Patron Type | Material Statistics |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# Patrons | Circulation |  | Purchased | Discarded |
| Adult Residents | 2,109 | 23,456 | Adult | 1213 | 137 |
| Home Delivery | 1 | 12 | Middle Readers | 156 | 10 |
| Interlibrary Loan | 198 | 677 | Teen Readers | 128 | 111 |
| Juvenile Residents | 947 | 5,024 | Early Readers | 219 | 45 |
| NEC Staff | 9 | 57 | TOTAL | 1,716 | 303 |
| NEC Students | 14 | 79 |  |  |  |
| NEC Students/Residents | 13 | 215 |  |  |  |
| Non-Residents | 2 | 173 |  |  |  |
| Provisional | 4 | 63 |  |  |  |
| SAU 24 Full Time Staff/Non-Residents | 15 | 52 |  |  |  |
| Tucker Free Staff | 7 | 1883 |  |  |  |
| Henniker Town Employees/Non-Resident | 1 | 0 |  |  |  |
| TOTAL | 3,320 | 31,691 |  |  |  |


| LIBRARY SERVICE | SERVICE COST | BASED ON... | 2011 TFL USE | VALUE TO HENNIKER |
| :---: | :---: | :---: | :---: | :---: |
| Books - Adult Collection | \$27.00 | Amazon average price | 10,771 | \$290,817.00 |
| Books - Early Readers | \$20.00 | Amazon average price | 8,304 | \$166,080.00 |
| Books - Middle Readers | \$20.00 | Amazon average price | 2,385 | \$ 47,700.00 |
| Books - Teen Readers | \$20.00 | Amazon average price | 1,845 | \$ 36,900.00 |
| Magazines Borrowed | \$ 3.50 | Average NEWSTAND | 1,969 | \$ 6891.50 |
| Movies - Adult Collection | \$22.00 | Average Purchase Price | 3,167 | \$ 69,674.00 |
| Movies - Early Readers | \$22.00 | Average Purchase Price | 799 | \$ 17,578.00 |
| Movies - Middle Readers | \$22.00 | Average Purchase Price | 909 | \$ 19,998.00 |
| Audio Books - Adult Collection | \$80.00 | Average Unabridged Price | 1,377 | \$110,160.00 |
| Downloadable Collection | \$80.00 | Average Unabridged Price | 1,776 | \$142,080.00 |
| Audio Books - Early Readers | \$80.00 | Average Unabridged Price | 27 | \$ 2,160.00 |
| Audio Books - Middle Readers | \$80.00 | Average Unabridged Price | 79 | \$ 6,320.00 |
| Interlibrary Loans | \$30.00 | Amazon average price + shipping | 1,125 | \$ 33,750.00 |
| Adult Program Attendance | \$10.00 | Adult admission to museum | 170 | \$ 1,700.00 |
| Children's Program Attendance | \$ 6.00 | Child's admission to museum | 867 | \$ 5.202 .00 |
| Number of Computer Users | \$45.00 | Monthly cost for home internet | 2,705 | \$121,725.00 |
| Hours of Computer Use | \$12.00 | FEDEX/Kinkos price per hour | 13,468 | \$161,616.00 |
| TOTAL |  |  |  | \$1,240,351.50 |
| Appropriation 2011 |  |  |  | \$ 190,804.00 |
| Value/Appropriation 2011 |  |  |  | \$ 6.50 |

